

Budget Savings approved 6th April 2009

| Description | 2010/11 £'000 |
|--|------------------|
| Budget adjusted to reflect saving/additional income - | |
| Planning | 53.2 |
| Corporate Training | 50.0 |
| Building Control | 20.7 |
| Head of Asset | 25.0 |
| Switchboard | 3.0 |
| Arrow Valley Countryside Centre | 24.0 |
| Pay Award | 120.0 |
| Property Services | 10.3 |
| Licensing Officer | 13.3 |
| Cllrs Personal Budgets | 16.5 |
| INCOME | |
| Forge Mill | 10.0 |
| Private Sector Lifeline to breakeven | 28.4 |
| Car parking (Town Hall/Trafford Park) | 22.0 |
| Dial- a- Ride | 10.0 |
| Arrow Valley Countryside Centre | 10.0 |
| Subject to ongoing monitoring - | |
| Pitcheroak Golf Course | 56.9 |
| Shared Services | 290.0 |
| Vacancy Management | 125.0 |
| REDI | 160.0 |
| Printing | 52.0 |
| Procurement | 70.0 |
| Committee Services | 14.0 |
| Benefits Subsidy | 100.0 |
| Community Meeting Rooms | 61.0 |
| Support Service Costs | 25.0 |
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| Total savings/additional income | 1,370.3 |